JUDICIAL IMPACT FISCAL NOTE

Bill Number: 1280 SHB	Title: Referred and Diverted Youth	Agency: 055 – Admin Office of the Courts (AOC)

Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
Total:					

Estimated Expenditures from:

STATE	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☐ If fiscal impact is less than $50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Sam Knutson	Phone: 360-704-5528	Date: 2/23/2017
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would amend RCW 13.40.510 to add referred youth, as well as adjudicated juvenile offenders to receive services for programs that may be funded under RCW 13.40.500 through RCW 13.40.540.

Some funding formulas may need to be changed which could affect some counties.

No impact to the courts.

> **NOTE:** This bill differs from 1280 HB by providing a definition of referred youth and requires that the Department of Social and Health Services (DSHS) report on the number of youth who were eligible for community juvenile accountability programs based on being a referred youth.